

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309QA10001) Summer Youth Work Pilot
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	218,544	250,000	250,000	0
Total Resources	<u>\$ 468,544</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 250,000</u>
Disposition of Resources				
Outside Services	\$ 178,605	\$ 500,000	\$ 500,000	\$ 250,000
Balance Carry Forward (Approps)	250,000	0	0	0
Reversions	39,939	0	0	0
Total Disposition of Resources	<u>\$ 468,544</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 250,000</u>